

COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE TABASCO
PROGRAMA ANUAL DE ADQUISICIONES 2022

GASTO CORRIENTE: RECURSOS FEDERALES RAMO 28 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS; PARTICIPACIONES.

PARTIDA	DESCRIPCIÓN	PARTIDAS DESCENTRALIZADAS												TOTAL		
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE			
21101	Materiales y útiles de oficina	\$53,832.01	\$0.00	\$0.00	\$38,566.31	\$0.00	\$0.00	\$53,832.09	\$53,832.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,062.42
21102	Equipos menores de oficina	\$20,853.47	\$0.00	\$0.00	\$20,853.47	\$0.00	\$0.00	\$62,560.44	\$20,853.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,120.85
21201	Materiales y útiles de impresión y reproducción	\$58,788.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,788.70
21401	Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$45,489.01	\$0.00	\$0.00	\$45,489.01	\$0.00	\$0.00	\$45,489.01	\$45,489.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,998.04
21603	Materiales impresos	\$4,829.04	\$0.00	\$0.00	\$4,829.04	\$0.00	\$0.00	\$4,829.04	\$4,829.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,316.16
21601	Materiales de limpieza	\$50,875.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,875.94	\$50,875.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,822.66
21701	Materiales y suministros para plantales educativos	\$17,327.09	\$0.00	\$0.00	\$17,327.09	\$0.00	\$0.00	\$34,654.19	\$17,327.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,635.46
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$9,034.26	\$0.00	\$0.00	\$9,034.26	\$0.00	\$0.00	\$9,034.34	\$9,034.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,137.12
24601	Materiales metálicos para la construcción	\$90,016.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,016.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,032.52
24701	Artículo eléctrico y electrónico	\$4,545.45	\$0.00	\$0.00	\$4,545.45	\$0.00	\$0.00	\$9,090.95	\$4,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,727.30
24901	Otros materiales y artículos de construcción y reparación	\$13,186.89	\$0.00	\$0.00	\$13,186.89	\$0.00	\$0.00	\$26,373.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,747.63
25201	Plaguicidas, abonos y fertilizantes	\$6,320.00	\$0.00	\$0.00	\$6,320.00	\$0.00	\$0.00	\$6,799.93	\$6,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,729.93
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacostres y fluviales asignados a servidores públicos	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
27101	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
27301	Artículos deportivos	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
29101	Herramientas menores	\$17,897.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,897.72	\$15,612.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,408.01
29201	Refacciones y accesorios menores de edificios	\$9,767.24	\$0.00	\$0.00	\$19,534.48	\$0.00	\$0.00	\$9,767.24	\$9,767.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,836.20
29401	Refacciones y accesorios para equipo de cómputo y telecomunicaciones	\$18,156.29	\$0.00	\$0.00	\$36,312.58	\$0.00	\$0.00	\$18,156.29	\$18,156.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,781.45
29601	Refacciones y accesorios menores de equipo de transporte	\$6,995.71	\$0.00	\$0.00	\$13,991.42	\$0.00	\$0.00	\$6,995.71	\$6,995.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,978.55
SUBTOTAL CAPITULO 2000		\$477,925.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$498,353.00	\$313,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,589,926.00
31703	Servicios de internet	\$481,049.00	\$116,966.00	\$73,985.00	\$371,176.00	\$76,824.00	\$348,643.00	\$467,823.00	\$57,847.00	\$21,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,016,000.00
32701	Patentes, derechos de autor, regalías y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,373.00
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,533.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,533.59
38201	Gastos de orden social	\$0.00	\$0.00	\$0.00	\$0.00	\$49,357.00	\$0.00	\$0.00	\$0.00	\$38,291.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,648.41
SUBTOTAL CAPITULO 3000		\$481,049.00	\$116,966.00	\$73,985.00	\$371,176.00	\$126,181.00	\$348,643.00	\$467,823.00	\$57,847.00	\$202,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,246,555.00
TOTAL CAPITULOS 2000 Y 3000		\$958,974.00	\$116,966.00	\$73,985.00	\$671,176.00	\$126,181.00	\$348,643.00	\$966,176.00	\$371,495.00	\$202,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,836,481.00

L.A. JOSE ARTURO SANJUAN AGUILAR
SECRETARIO DEL SUBCOMITÉ DE COMPRAS

L.C. ARMANDO BROWN RUIZ
PRIMER VOCADEL SUBCOMITÉ DE COMPRAS

L.C.P. RAFAEL ANTONIO HERNANDEZ CABAL
PRESIDENTE DEL SUBCOMITÉ DE COMPRAS



COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE TABASCO
PROGRAMA ANUAL DE ADQUISICIONES 2022
CONSOLIDADO GASTO CORRIENTE: RECURSOS FEDERALES RAMO 28 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS:
PARTICIPACIONES.

PARTIDA	DESCRIPCIÓN	PARTIDAS DESCENTRALIZADAS												TOTAL	
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE		
21101	Materiales y útiles de oficina	\$53,892.01	\$0.00	\$0.00	\$38,566.31	\$0.00	\$0.00	\$53,892.09	\$53,892.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,062.42
21102	Equipos menores de oficina	\$20,853.47	\$0.00	\$0.00	\$20,853.47	\$0.00	\$0.00	\$62,560.44	\$20,853.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,120.85
21201	Materiales y útiles de impresión y reproducción	\$58,788.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,788.70
21401	Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$45,499.01	\$0.00	\$0.00	\$45,499.01	\$0.00	\$0.00	\$45,499.01	\$45,499.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,998.04
21503	Material Impreso	\$4,829.04	\$0.00	\$0.00	\$4,829.04	\$0.00	\$0.00	\$4,829.04	\$4,829.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,316.16
21601	Material de limpieza	\$50,875.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,875.94	\$50,875.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,627.66
21701	Materiales y suministros para planes educativos	\$17,327.09	\$0.00	\$0.00	\$17,327.09	\$0.00	\$0.00	\$34,654.19	\$17,327.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,635.46
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$9,034.26	\$0.00	\$0.00	\$9,034.26	\$0.00	\$0.00	\$9,034.34	\$9,034.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,137.12
24601	Material eléctrico y electrónico	\$90,016.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,016.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,032.62
24701	Artículos metálicos para la construcción	\$4,545.45	\$0.00	\$0.00	\$4,545.45	\$0.00	\$0.00	\$9,090.95	\$4,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,727.30
24901	Otros materiales y artículos de construcción y reparación	\$13,186.89	\$0.00	\$0.00	\$13,186.89	\$0.00	\$0.00	\$26,373.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,747.63
25201	Plaguicidas, abonos y fertilizantes	\$6,320.00	\$0.00	\$0.00	\$6,320.00	\$0.00	\$0.00	\$8,769.93	\$6,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,729.93
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
27101	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
27901	Artículos deportivos	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
29101	Herramientas menores	\$17,897.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,897.72	\$15,612.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,408.01
29201	Relaciones y accesorios menores de edificios	\$9,767.24	\$0.00	\$0.00	\$19,534.48	\$0.00	\$0.00	\$9,767.24	\$9,767.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,836.20
29401	Relaciones y accesorios para equipo de cómputo y telecomunicaciones	\$18,156.29	\$0.00	\$0.00	\$36,312.58	\$0.00	\$0.00	\$18,156.29	\$18,156.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,781.45
29601	Relaciones y accesorios menores de equipo de transporte	\$6,995.71	\$0.00	\$0.00	\$13,991.42	\$0.00	\$0.00	\$6,995.71	\$6,995.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,978.55
SUBTOTAL CAPITULO 2000		\$477,926.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$498,353.00	\$313,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,589,926.00
31703	Servicios de Internet	\$481,049.00	\$116,966.00	\$73,985.00	\$371,176.00	\$76,824.00	\$348,643.00	\$467,823.00	\$57,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,016,000.00
32701	Patentes, derechos de autor, regalías y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,373.00
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,533.59
38201	Gastos de orden social	\$0.00	\$0.00	\$0.00	\$0.00	\$49,357.00	\$0.00	\$0.00	\$0.00	\$38,291.41	\$0.00	\$0.00	\$0.00	\$0.00	\$87,648.41
SUBTOTAL CAPITULO 3000		\$481,049.00	\$116,966.00	\$73,985.00	\$371,176.00	\$126,181.00	\$348,643.00	\$467,823.00	\$57,847.00	\$38,291.41	\$0.00	\$0.00	\$0.00	\$0.00	\$2,226,555.00
TOTAL CAPITULOS 2000 Y 3000		\$958,974.00	\$116,966.00	\$73,985.00	\$671,176.00	\$126,181.00	\$348,643.00	\$966,176.00	\$371,495.00	\$202,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,836,481.00

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